

Dashboard Report

November 9, 2018

- Jane Stockton-Kobos will commence as the Director of Special Education on November 12. Jane joins NRW for Manchester-Shortsville where she has served as the director the past two years.

We currently have five instructional positions to fill to include family and career science, reading recovery, elementary and an assistant principal. To date, we have not received any applications for the family and career science or reading recovery positions (both are extremely difficult to fill state-wide). Interviews for the AP have been conducted and if appropriate, I will make a recommendation to the Board on Tuesday.

- We continue to work through a significant issue with the capital project at the MS regarding the demolition of the walls. The General Contractor has resumed work under protest and mediation is ongoing. SWBR, Campus and their attorneys are working through the error.

Worked has commenced on the third floor of the middle school. There is a significant difference in the opinions of the contractor, architect and construction manager regarding how the abatement should take place and the responsibilities of the general contractor. In short, each disturbance is going to cost the district time and money. I have asked both your architect and construction manager to prepare a recommendation for you to review as to what they suggest moving forward. We are waiting for new estimates (early next week) to demo under abatement conditions.

We will be meeting with CAMPUS and SWBR next Friday to review construction recovery plans for the MS. I have attached the November reports from both groups for your review.

As I have expressed for the past 2 years, both the architect and construction manager are grossly underperforming. The architect expedited plans for construction to begin. As a result, the plans lack sufficient detail and has blatant errors. The construction manager is failing to meet appropriate deadlines and does not seem to be able to direct the contractors in order to contain costs and maintain schedule. We will continue to be closely involved monitoring progress on a daily basis.

- The mediation of the leach field at NRWE continues. We have made a number of changes to the system in an effort to fortify the system until next June when a new leach field will be installed. I have attached a letter from SEI Architecture Group regarding the same and have requested a letter from Appel Osborne,

Landscape Architects, updating work that has been done and work that will be done after school closes in June.

- The Reading Recovery teachers will be presenting to the Board during the November meeting.
- The NRW Teachers' Association has filed two separate grievances. The first is alleging that Mrs. Petricola, Mr. Mathews and Mr. Read are failing to provide teachers with appropriate planning time. I requested specific information on which employees this allegation applied to and received none.

The second grievance alleges that Mrs. Paliotti, Mrs. Petricola, Mr. Mathews and Mr. Read are conducting evaluations outside the contract parameters.

I have denied both grievances and will provide additional information including my written responses at our next meeting.

- Linda signed a purchase agreement with Romeo LLC regarding the sale of the FH building that will allow an additional 90 days at which time two additional 30-day periods can be added to the life of the offer. If the first additional 30 days are requested, they would need to put a \$10,000 refundable deposit down.
- For the past year, I have been petitioning to secure additional mental health support for our students. Next week, a new counselor from WC Behavioral will commence working in the District providing mental health services to our students and families.

Additionally, we will be providing family counseling after hours in our buildings two evenings a week.

- Today I called the parent whose child had an incident at the elementary last week (Saturday's email chain) in an effort to check to see if issues had been resolved. We spoke for almost 20 minutes and she reiterated her original concerns, detailed the steps that have been taken and shared her expectations moving forward. She reported her daughter is more comfortable with the situation and that Mr. Mathews, once informed, was very helpful working through the issue.

Building principals handle issues such as this one on a daily basis. In the future, please encourage parents to work through these issues in conjunction with the building principal to allow them the opportunity to do their job. Issues such as this are operational and most appropriately and effectively handled in the building.

- I attended the boys' sectional soccer game several weeks ago in Holley. The boys played a great game but eventually lost 1-0. I also attended the Veterans' Day breakfast and program at NRWE. The staff and students created a fantastic environment while recognizing our veterans for their service.

As the Board President, Linda should receive any questions or concerns that you have and if appropriate, she will forward those to me for review/research or reply.

UPCOMING EVENTS:

11-10-18	USMC 242 nd Birthday
11-12-18	Veterans' Day, School Closed
11-13-18	BOE Meeting, 6:00 PM
11-22&23	Thanksgiving Break, School Closed



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Architecture
Graphic Design
Interior Design
Landscape Architecture
Structural Engineering

November 13, 2018

Re: North Rose-Wolcott CSD: 2017 Capital Improvement Project: Design Support of Construction Progress Report

Since construction start in late June 2018, SWBR has supported the construction process in collaboration with the construction manager by:

1. Attending Bi-Weekly Construction Meetings
2. Attending Monthly OACM (Owner, Architect, Construction Manager) Meetings
3. Evaluating and observing the progress of construction
4. Reviewing Payment Applications for District approval
5. Reviewing appropriate use of Construction Allowances
6. Reviewing appropriate use of Construction Contingency
7. Assisting with Value Added services as requested by the District
8. Reviewing Submittals to make sure they meet the requirements of the contract documents
9. Reviewing and providing design solutions for contractor provided Requests for Information (RFI) via: a. ASI (Architectural Supplemental Instructions) b. Change Order

Submittals from Contractors:

SWBR has received, reviewed and returned approximately 380 submittals. There are approximately 155 submittals outstanding. A significant amount of these outstanding submittals should have been submitted by now. Also, a larger than average number, approximately 41%, of General Trades Contractor (GC) submittals have been returned for revision by the contractor. Of those, a disproportionate amount, approximately 23%, have been returned for revision more than twice. By contract, the cost to review submittals, by the architect, beyond second submission is the responsibility of the contractor. In addition to cost, this creates unnecessary project delays. SWBR is scheduled to meet with the GC this week to get the process back on schedule.

RFI's from Contractors:

SWBR has received, reviewed and returned approximately 150 RFI's. Of those 150 RFI's, 107 of them are from the GC. This is above average for a project of this size and complexity. SWBR and the GC plan to meet on a weekly basis to reduce the number and frequency of RFI's that require basic interpretation of the construction documents.

**NORTH ROSE WOLCOTT
CENTRAL SCHOOL DISTRICT
2017 Capital Improvement Project**



**Construction Progress Report #2
October 2018**

**Presented by:
Campus Construction Management Group, Inc.**





November 8, 2018

Mr. Stephan Vigliotti Sr.
Superintendent
North Rose-Wolcott Central School District
6188 West Port Bay Road
Wolcott, New York 14590

RE: North Rose-Wolcott CSD 2017 Capital Project
Construction Progress Report #2, October 2018

Dear Mr. Vigliotti,

Enclosed please find the second edition of Campus Construction Management Group's North Rose-Wolcott CSD 2017 Capital Project, Construction Progress Report, covering progress seen during this period. Please feel free to contact me should any District staff or Board of Education members have any questions on the information present. Thank you.

Very Truly Yours,

Justin M. Busse

Sr. Project Manager

cc: North Rose-Wolcott CSD: B. Magin
SWBR: J. Kosiorek, D. Phelps
Campus CMG: K. Clark
File



Campus Construction Management Group Inc.
Building on Knowledge



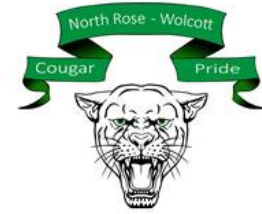
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EXECUTIVE SUMMARY





North Rose-Wolcott 2017 Capital Project Construction Progress Report #2 Executive Summary

With the summer work rush now long behind us, work on the project has continued, but at a lesser pace. The High School Locker Rooms were the most active in-school area that has had continuing work. The General Trades Contractor has completed ceramic tile work at the Locker Rooms, and has proceeded with the beginning of the Dura-Flex epoxy floor finish. The project team has just worked through some issues that was frankly between Fahs and their flooring subcontractor; in making sure that the epoxy floor product to be installed was compatible with the existing substrate, and that the epoxy would be certain to stay adhered, as well as maintaining the warranty. Both the Boys and Girls Locker Rooms will be completed with the epoxy now within 2 weeks; then the lockers and remaining final finishes by other trades can be completed.

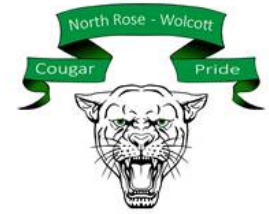
Also during the month of October, the project team has worked through some issues that arose with abatement; in that some materials were found that were not previously identified, and further sampling needed to be performed. With that now in the rear view; abatement of further discovered materials at the 3rd floor has been able to be completed. We are awaiting final air sampling results, then Fahs' abatement subcontractor (Cerrone), can tear down their containment on the 3rd floor. This has been a long awaited moment, for when all trades can then next week, enter the 3rd floor, and walls can start to be built along with the beginning of mechanical, electrical and plumbing rough-ins to proceed. The next further step then at Leavenworth Middle Schedule will be for abatement to proceed at the 2nd and 1st floors, in follow up to the project team working through the final identification of materials to be abated.

The master project schedule will be further updated, with the Middle School abatement issues now being settled. That recovery update will be presented, following receipt of input from the General Trades Contractor, and then the entry and inclusion of that further data into the master schedule, for approval by all parties.

Work has also been continuing at the Elementary School, with electrical work occurring inside, the new electrical generator being set, and new electrical service conduit being installed. Also site work has been performed to install seven more parking spaces along Salter Road, as well as some underground piping work was put in behind the Bus Garage.

CONTRACTOR STATUS





Contractor Status Summary #2 North Rose-Wolcott 2017 Capital Project

General Trades Contractor – Fahs Construction

Fahs Construction forces, along with their subcontractors; have performed the following work thus far on the project:

Bus Garage:

- Excavation, installation of force main piping to drywells, and then backfilling.
- Paving around the oil/water separator, and trenches across the driveway.

Elementary School:

- Excavation, stone sub base and paving for seven additional parking spaces.

High School:

- Completion of ceramic tile at the Boys & Girls Locker Rooms, and at the exit stairwell from the locker rooms to the back of the building..
- Epoxy floor coating has been installed at the bases of lockers and along walls, at the Boys & Girls Locker Rooms.

Middle School:

- Abatement and legal disposal of hazardous materials at the 3rd floor is complete.
- Demolition of CMU walls around the cafeteria/kitchen area were performed.

Roofing Contractor – J&B Installations

J&B Installation forces, have performed the following work thus far on the project:

Elementary School:

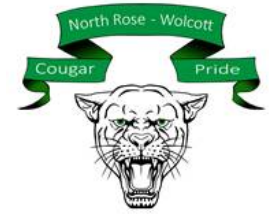
- Installation of the roof edge metal is being completed.

High School:

- Installation of the roof edge metal is being completed.
- A roof top unit curb and sleepers for roof ductwork, were set in place and flashed in to the roof over the locker rooms.

Middle School:

- No work yet performed.



HVAC Contractor – HMI Mechanical Contractors

HMI Mechanical forces, along with their subcontractors; have performed the following work thus far on the project:

Elementary School:

- No new work.

High School:

- The new roof top mechanical unit was set over the Locker Rooms, and new ductwork and duct connections have been installed.

Middle School:

- Temporary protection of existing roof top mechanical openings was performed, to alleviate water infiltration.
- Some demolition of ductwork occurred on the 2nd floor.
- Coordination drawings are in process, to overlay the mechanical, plumbing, fire protection, and electrical contractors services on the drawing for the 3rd floor.

Plumbing Contractor – Landry Mechanical Contractors

Landry Mechanical forces, along with their subcontractors; have performed the following work thus far on the project:

Bus Garage:

- Installation of a new pump inside the existing drywell.

Elementary School:

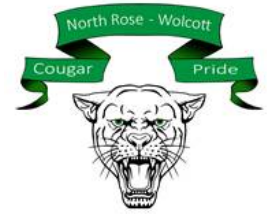
- No new work.

High School:

- Final plumbing finishes will be installed for the locker rooms area, in timing with the completion of the epoxy flooring.
- Coordination with the roofing contractor occurred, with regards to the plumbing vents, in timing with the reroofing operations.

Middle School:

- Coordination with the HVAC contractor occurred is ongoing, for the preparation of Coordination drawings.



Electrical Contractor – Callea Electric

Callea Electric forces, along with their subcontractors; have performed the following work thus far on the project:

Elementary School:

- The generator was installed.
- Excavation and placement of the new transformer vault occurred, as well as placement of about half of the new electrical service conduit occurred in the green island area between the bus loop and the parking lot.
- Public address speaker system troubleshooting occurred by Simplex.
- Second shift wiring installation has occurred.

High School:

- Fire alarm devices were installed by Simplex.
- Final finishes in the Locker Rooms will be completed, with the completion of the epoxy flooring.

Middle School:

- No new work.
- The contractor is preparing to begin the electric service conduit excavation and placement work within the next month.

FINANCIAL SUMMARY





North Rose Wolcott Central School District
2017 Capital Improvement Project

11/5/2018

PROJECT BUDGET SUMMARY

Approved ORIGINAL Bond Referendum 2/28/2017:	\$ 30,590,000	*Paid to date = Total billed + Incidentals paid to date	
NRW Smart Schools Funding Authorization: (Use at MS)	\$ 1,484,019		
Bond Referendum #2 Approved 5/15/2018 Vote:	\$ 4,505,000	PAID TO DATE	AVAILABLE BALANCE
TOTAL APPROVED AUTHORIZATIONS/REFERENDUM'S:	\$ 36,579,019	\$ 7,182,500.73	\$ 29,396,518.27
LESS INCIDENTALS: (1/11/18 Budget)	\$ 5,489,299	\$ 2,384,355.37	\$ 3,104,943.63
LESS DASNY	N/A	N/A	N/A
LESS Capitalized Interest	N/A	N/A	N/A
LESS Construction Contingency (+ Allowances below)	\$ 1,264,976	\$ (122,935)	\$ 1,387,911
LESS Revised Total of Construction Contracts	\$ 28,749,576		
LESS Current Value of Pending Changes	\$ 819,693		
Unencumbered Balance Remaining on Project:	\$ 1,075,168		

-Current incidentals per Rich Walker 9/17/2018.

CONTRACTS	ORIGINAL CONTRACT AMOUNT	CHANGE ORDERS TO DATE	REVISED CONTRACT AMOUNT	BILLED TO DATE	AMOUNT REMAINING ON CONTRACT
Day Automation; OGS: State Contract; MS Campus notification, Video/Security & Access Control (5/16/18 Revised Quote)	\$ 537,350.44	\$ -	\$ 537,350.44	\$ -	\$ 537,350.44
Day Automation; OGS: State Contract HVAC Controls (3/8/18 Qte)	\$ 668,096.42	\$ -	\$ 668,096.42	\$ 40,012.94	\$ 628,083.48
Day; OGS: State Contract HS Campus Notification (7/12/18 Quote)	\$ 430,908.54	\$ -	\$ 430,908.54	\$ -	\$ 430,908.54
Musco Athletic Field Lights; KPN: Co-Op Purchase (3/7/18 Quote)	\$ 278,801.00	\$ -	\$ 278,801.00	\$ 278,801.00	\$ -
FAHS CONSTRUCTION; GENERAL TRADES - Contract 100	\$ 16,488,000.00	\$ (119,016.52)	\$ 16,368,983.48	\$ 1,985,766.74	\$ 16,368,983.48
J&B INSTALLATIONS; ROOFING - Contract 101	\$ 2,129,725.00	\$ -	\$ 2,129,725.00	\$ 1,288,627.50	\$ 2,129,725.00
HMI MECHANICAL; HVAC - Contract 102	\$ 3,494,000.00	\$ -	\$ 3,494,000.00	\$ 317,131.85	\$ 3,494,000.00
LANDRY MECHANICAL; PLUMBING - Contract 103	\$ 1,721,000.00	\$ (3,918.64)	\$ 1,717,081.36	\$ 270,503.00	\$ 1,717,081.36
CALLEA ELECTRIC; ELECTRICAL - Contract 104	\$ 3,124,630.00	\$ -	\$ 3,124,630.00	\$ 617,302.33	\$ 3,124,630.00
Total of Construction Contracts:	\$ 28,872,511.40	\$ (122,935.16)	\$ 28,749,576.24	\$ 4,798,145.36	\$ 28,430,762.30

CONTINGENCY RECAP	
Value of Pending Issues (Estimated Values & Priced RFP's):	\$ 819,693.42
Value of Change Orders Issued to Date:	\$ (122,935.16)
Total of CO's & Pending Changes:	\$ 696,758.26
PLUS Current Bid Allowance Amount Remaining:	\$ 200,910.08
Total, Including Unused Contractor Bid Allowances:	\$ (495,848.18)

PROJECT PERCENT COMPLETION (based on amt billed):	17%
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PROJECT PHOTOS





Ceramic tile work at the High School Locker Rooms.



Ceramic tile work at the exit stairway leading out from the HS Locker Rooms.



Epoxy floor coating installed on HS Locker Room locker bases.



New electrical service conduit installation at the Elementary School.



Transformer vault placement and backfilling at the ES.



Excavation for new force main pipe behind the Bus Garage.



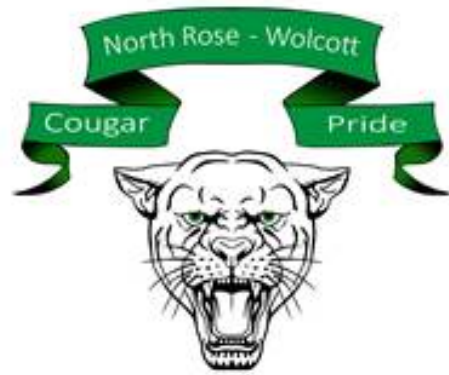
Paving of seven additional parking spaces at the ES.



October's nearly continuous rains, made cause for further temporary protection to be needed on the roof of the Middle School.



Middle School ductwork that was removed on the 2nd floor.



Campus Construction Management Group, Inc.
1241 Pittsford-Victor Road
Pittsford, NY 14534
(585) 545-6567



November 6, 2018

Stephan J. Vigliotti Sr.
6188 West Port Bay Road
Wolcott, New York 14590

RE: North Rose Elementary On-Site Waste Processing System

Dear Steve:

As we discussed, please accept this as a general summary of the continued efforts to reconcile the issues with the North Rose Elementary on-site waste processing system. The summary is broken down as follows:

1. Measures to accommodate the additional population in the facility related to your current Capital Project (not resulting from the primary system issues but associated based on imposed impact):
 - a. An additional separation tank and associated piping were installed to divert material from the kitchen facility and the 2012 classroom/toilet room renovation. The intent of these modifications was to diversify and alleviate the storage/separation capacity of the overall system and served as a portion of the scope associated with re-commissioning the existing sand filtration septic system.
 - b. Subsequent infrastructure scope associated with completing the re-commissioning of the existing sand filtration septic system is currently being assessed by your construction manager and capital project design team to determine the measures required to implement the work. The viability of the final implementation, as you are aware, has yet to be determined. The urgency of completing this work mandates a pre-spring installation.

2. The existing on-site waste processing system:
 - a. This system continues to demonstrate issues associated with its performance and is the subject of a recent report commissioned by Appel Osborne. The report, which I have not seen first-hand, recommends replacement of the existing leach field portion of the system. The timing of this replacement is, understandably, of great concern to the district and is something that I await a written commitment on. Appel Osborne's insurance company has been involved as they will further the matter with Appel Osborne's sub-consultant, Ryan-Biggs Clark Davis.

Stephan J. Vigliotti Sr.
November 6, 2018

I certainly understand your need to satisfy your collective constituencies' concerns regarding these matters and will continue to work at providing more succinct information. Please, as always, do not hesitate to contact me.

Sincerely,


Gian-Paul Piane, AIA
Principal

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